

GOVERNMENT OF TELANGANA  
ABSTRACT

Home Department – Budget 2015–16 – Administrative Sanction to the Director General of Police, Telangana State, Hyderabad for an amount of Rs.5,41,00,000/- being plan towards implementation of Supplementary Action Plan of MOPF 2015-16 – Orders – Issued.

---

HOME (BUDGET) DEPARTMENT

G.O.RT.No. 1081

Dated: 21-12-2015

Read the following:

- 1) From Under Secretary to Government (PMD), Ministry of Home Affairs, Government of India, New Delhi, letter No.21011/21/ 2015-PM-I, dated 31.07.2015.
- 2) From Under Secretary to Government (PMD), Ministry of Home Affairs, Government of India, New Delhi, letter No.21011/50/ 2015-PM-I (Vol-IV), dated 07.09.2015.
- 3) From the Director General of Police, Telangana State, Hyderabad, letter No.Budget-1/8005/SAP/MOPF/2015-16,date 18.09.2015.
- 4) G.O.Rt.No.3534 Finance (EBS.VI) Department, dated 10.12.2015.

\*\*\*\*\*

**ORDER:**

The Director General of Police, Telangana State, Hyderabad in his letter 3<sup>rd</sup> read above has stated that, the Ministry of Home Affairs, Government of India vide letter 1<sup>st</sup> read above have communicated the approved State Action Plan, 2015-2016 in respect of Government of Telangana under the scheme for modernization of State Police Force for Rs.2703.00 Lakh and also approved Supplementary Action Plan, 2015-16 for Rs.541.00 Lakh in sharing pattern 60:40 (Centre : State). Further, he has stated that, the Ministry of Home Affairs, Government of India in his letter 2<sup>nd</sup> read above has released Grants-in-aid of Rs.541.00 Lakh under Non-Plan towards purchase of equipment as approved Supplementary Action Plan for Telangana.

2. In this connection, the Director General of Police, Telangana State, Hyderabad has requested the Government to sanction an amount of Rs.541.00 Lakh as additional funds in relaxation of Treasury Control Orders and Quarterly regulation Orders by way of supplementary Grants pending provision of funds at the appropriate time during the year 2015-16 for implementation of Supplementary Action Plan 2015-16 under the head of account 4055 – MH 207- GH12 – SH (07)-520/521- Purchases as detailed below:-

(Rs. in Lakh)				
S. No.	Head of Account	Amount under Central Share	Amount under State Share	Total
I	4055- Capital Outlay on Police MH 207- State Police GH (12) –Centrally Assisted State Plan Schemes SH[07] –National scheme for MOP and other forces 520/521- Purchases	325.00	216.00	541.00
	<b>TOTAL –CSS &amp; MSS</b>	<b>325.00</b>	<b>216.00</b>	<b>541.00</b>

3. The Director General of Police, Telangana State, Hyderabad has also requested the Government,

- a) To issue BRO for an amount of Rs. 541.00 Lakh as additional funds in relaxation of Treasury Control Orders and Quarterly regulation Orders by way of supplementary Grants pending provision of funds at the appropriate time during the year 2015-16 for implementation of Supplementary Action Plan 2015-16 under Central Share and State Share as above.
- b) To accord Administrative Sanction for an amount of Rs. 541.00 Lakh under CSS & MSS component for implementation of Supplementary Action Plan 2015-16 as detailed in Annexure.

P.T.O.,

: 2 :

- c) To permit the Department to float the Tenders as per approved Supplementary Action Plan pending release of funds by the State Government under Modernisation of Police Force (MOPF) 2015-16, due to short period of time to implement the Scheme.

4. After careful examination of the entire matter and also in pursuance of the BRO issued in the Government Order 4<sup>th</sup> read above, Government hereby accord Administrative Sanction for an amount of Rs.5,41,00,000/- (Rupees Five Crore and Forty One Lakh Only) being plan as additional funds, in relaxation of Treasury Control & Quarterly Regulation Orders pending provision of funds in Supplementary Estimates during 2015-16 at appropriate time towards implementation of Supplementary Action Plan of Modernisation of Police Force (MOPF) 2015-16 for purchase of equipment as mentioned in the Annexure appended to this Order under the Head of Account 4055-00-207-12-07-530-531, duly following the codal formalities.

5. The Director General of Police, Telangana State, Hyderabad shall take necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJIV TRIVEDI  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director General of Police, Telangana State, Hyderabad.

The Director of Works Accounts, Telangana State, Hyderabad.

The Director of Treasuries and Accounts, Telangana State, Hyderabad.

The Pay & Accounts Officer, Telangana State, Hyderabad.

Copy to:-

The Accountant General, Telangana State, Hyderabad.

The Finance (EBS.VI) Department.

The Finance (BG) Department.

SF/SC.

//FORWARDED ::BY ORDER//

SECTION OFFICER

**ANNEXURE**  
**MODERNISATION OF POLICE FORCE 2015-16 SUPPLEMENTARY - STATE ACTION PLAN**  
**(EQUIPMENT)**

(Amount in Rs.)

Sl.No.	Item	Approx Cost	Qty	CSS	MSS	Total Cost
				60%	40%	
<b>I.</b>	<b>COUNTER INTELLIGENCE CELL</b>					
1	Analysis Tools for bulk Data, Software Hardware and upgradation of exisitng Analysis SAN and Services	2000000	1	12000000	8000000	20000000
2	Location Tracking System	2000000	1	12000000	8000000	20000000
	<b>TOTAL :-</b>			<b>24000000</b>	<b>16000000</b>	<b>40000000</b>
<b>II</b>	<b>POLICE COMPUTER SERVICES</b>					
	<b>Server, Network &amp; Storage Hardware &amp; Connectivity</b>					
1	Servers	281000	10	1686000	1124000	2810000
2	SAN Storage + Brocade Switch	5850000	1	3510000	2340000	5850000
3	Firewall; policy, AV Gateway, EmS, helpdesk etc	1785000	1	1071000	714000	1785000
4	Core Switch L3 Gigabit 24 port	250000	2	300000	200000	500000
5	Router	150000	3	270000	180000	450000
6	LAN Switch Lw	30000	4	72000	48000	120000
	<b>TOTAL :-</b>			<b>6909000</b>	<b>4606000</b>	<b>11515000</b>
	<b>Software &amp; application Customization</b>					
1	Red Hat enterpreise Linux for Virtual Deta Centers, Premium 3 yr	600000	1	360000	240000	600000
2	SLSvrEntCore 2014 SNGI OLP 2 Lic C CoreLic	980000	1	588000	392000	980000
3	SLSvrStdCore 2014 SNGI OLP 2Lic C CoreLic	350000	1	210000	140000	350000
4	Intranet Portal application consumization	655000	1	433000	222000	655000
	<b>TOTAL :-</b>			<b>1591000</b>	<b>994000</b>	<b>2585000</b>
	<b>Supplementary GRAND TOTAL :-</b>			<b>32500000</b>	<b>21600000</b>	<b>54100000</b>